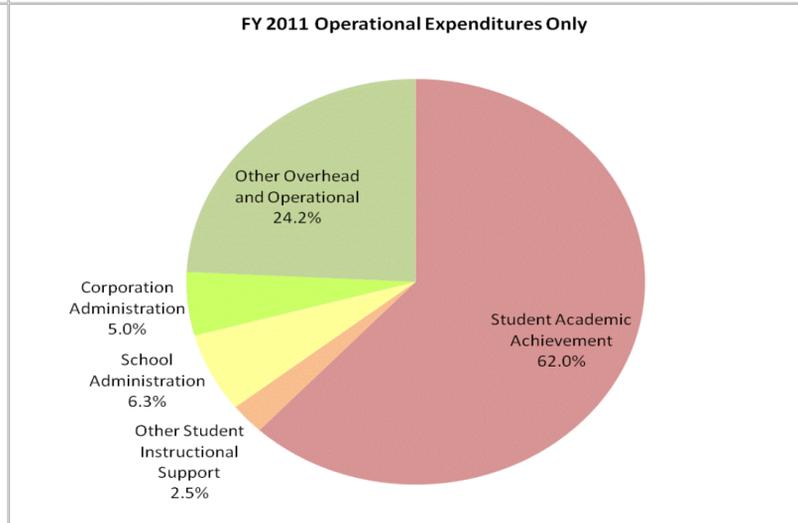
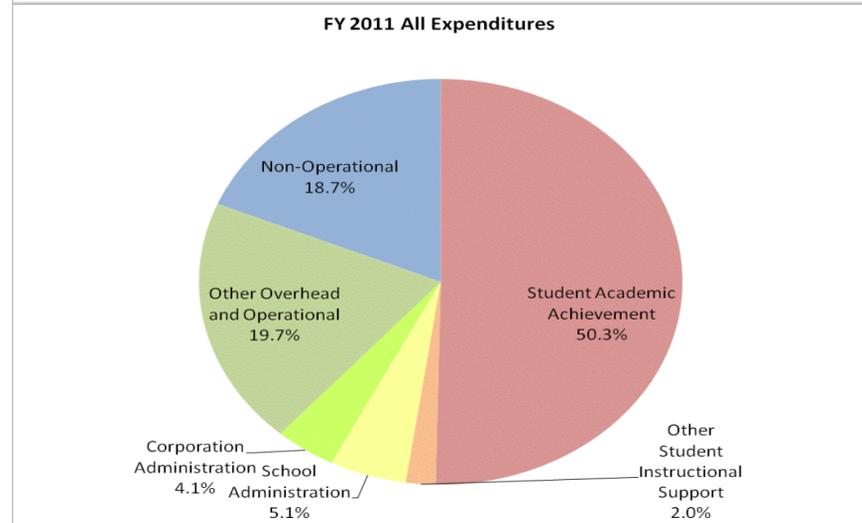
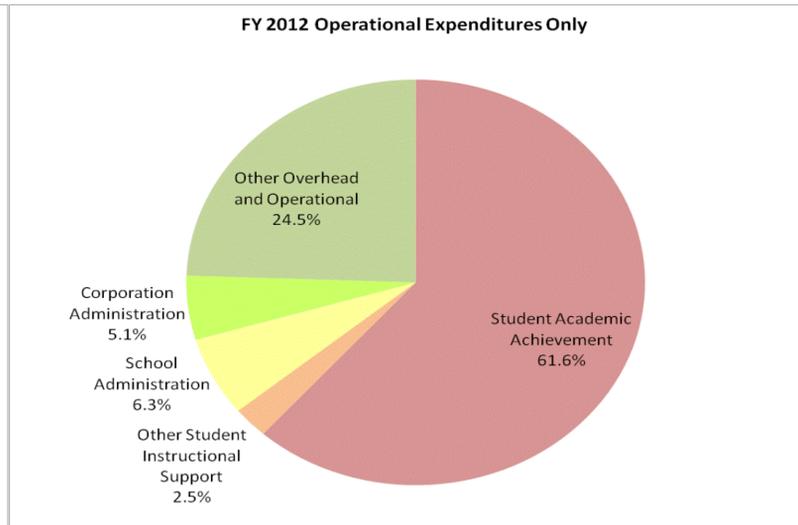
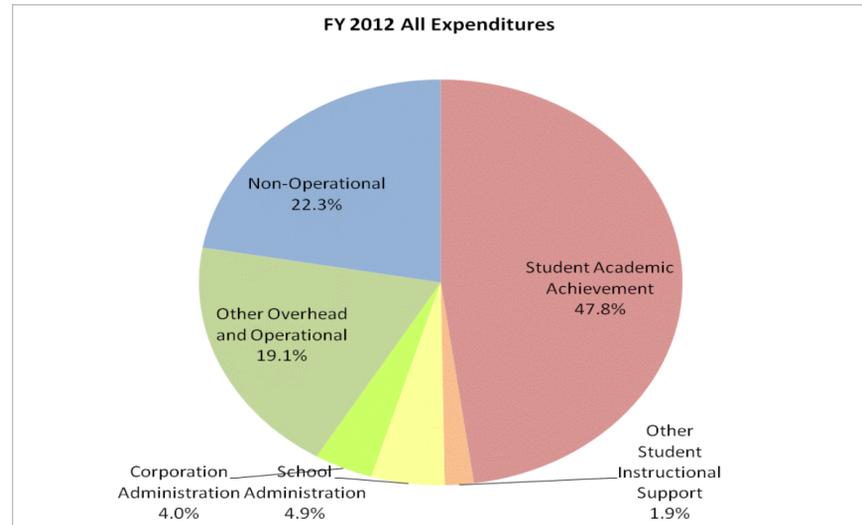


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Township School Corp (6530)

Union Township School Corp (6530)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,375,499	50.3%	\$7,521,000	47.8%
Student Instructional Support	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,045,098	7.1%	\$1,078,779	6.9%
Overhead and Operational	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,487,526	23.8%	\$3,633,446	23.1%
Nonoperational	\$4,243,696	24.5%	\$3,842,057	23.5%	\$2,743,707	18.7%	\$3,501,073	22.3%
Grand Total	\$17,292,175		\$16,346,057		\$14,651,830		\$15,734,297	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.4%	53.6%	57.5%	54.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Township School Corp (6530)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$233,929	\$316,194	\$213,870	\$247,080	6%	-22%	16%
	11100 Regular Programs; Elementary	\$1,731,187	\$2,626,351	\$2,440,564	\$2,387,805	38%	-9%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,084,893	\$1,396,118	\$1,462,312	\$1,484,182	37%	6%	1%
	11300 Regular Programs; High School	\$1,264,425	\$1,881,981	\$1,944,250	\$1,963,466	55%	4%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$34,759	\$5,519	\$4,829	\$1,147	-97%	-79%	-76%
	11460 Vocational Education; Occupational Home Economics	\$67,869	\$158,537	\$169,300	\$142,748	110%	-10%	-16%
	11590 Other Vocational Education Programs	\$164,209	\$169,261	\$155,361	\$167,977	2%	-1%	8%
	12110 Gifted And Talented; Gifted and Talented	\$60,752	\$63,685	\$69,416	\$66,394	9%	4%	-4%
	12520 Culturally Different; Compensatory	\$4,500	\$4,979	\$4,391	\$3,000	-33%	-40%	-32%
	12810 Special Education Preschool	\$31,172	\$18,375	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$346	\$4,472	\$1,260	\$1,466	324%	-67%	16%
	14100 Summer School Programs; Elementary	\$7,038	\$6,756	\$9,795	\$6,780	-4%	0%	-31%
	14200 Summer School Programs; Middle/Junior High School	\$8,967	\$7,166	\$6,675	\$3,099	-65%	-57%	-54%
	14300 Summer School Programs; High School	\$0	\$4,573	\$3,003	\$1,311		-71%	-56%
	16100 Remediation Testing	\$13,551	\$14,695	\$15,314	\$15,502	14%	5%	1%
	16200 Preventive Remediation	\$27,041	\$46,076	\$36,812	\$37,875	40%	-18%	3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$68,544	\$42,163	\$171,574	\$98,888	44%	135%	-42%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$459,528	\$522,933	\$400,246	\$476,752	4%	-9%	19%
	22220 Library/Media Services; School Library	\$83,308	\$139,462	\$143,335	\$143,437	72%	3%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$247,358	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,201	\$231,125	\$123,192	\$272,089	50%	18%	121%
	26497 2007 Account Code - Teachers Retirement Fund	\$299,096	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,073,673	\$7,660,420	\$7,375,499	\$7,521,000	24%	-2%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$19,221	\$21,273	\$24,522	\$25,282	32%	19%	3%
	21220 Guidance Services; Counseling Services	\$133,949	\$186,462	\$169,769	\$178,023	33%	-5%	5%
	21340 Health Services; Nurse Services	\$85,303	\$108,708	\$97,991	\$101,979	20%	-6%	4%
	24100 Office of The Principal	\$557,347	\$790,319	\$752,816	\$773,496	39%	-2%	3%
Student Instructional Support Total		\$795,821	\$1,106,762	\$1,045,098	\$1,078,779	36%	-3%	3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$82,097	\$45,817	\$46,559	\$41,264	-50%	-10%	-11%
	23160 Board of Education; Promotion Expenses	\$5,683	\$1,268	\$0	\$5,209	-8%	311%	
	23190 Board of Education; Other Governing Body Services	\$53,884	\$39,553	\$31,880	\$33,765	-37%	-15%	6%
	23210 Executive Administration; Office of The Superintendent	\$128,271	\$174,660	\$171,573	\$176,125	37%	1%	3%
	23220 Executive Administration; Community Relations	\$0	\$4,812	\$1,363	\$3,126		-35%	129%
	25110 Fiscal Services; Office of The Business Manager	\$69,686	\$92,256	\$90,296	\$90,071	29%	-2%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$263,618	\$257,446	\$272,223		3%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,769	\$1,139,849	\$1,053,185	\$1,049,776	8%	-8%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$250,518	\$412,709	\$196,709	\$271,072	8%	-34%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,238	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,830	\$20,412	\$19,930	\$20,825	11%	2%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$84,317	\$101,833	\$91,450	\$108,802	29%	7%	19%
	27010 Student Transportation; Service Area Direction	\$91,497	\$173,971	\$204,578	\$205,862	125%	18%	1%
	27100 Student Transportation; Vehicle Operation	\$288,155	\$359,956	\$383,450	\$400,175	39%	11%	4%
	27200 Student Transportation; Monitoring Services	\$109,529	\$121,113	\$137,063	\$137,164	25%	13%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,726	\$149,591	\$202,707	\$187,213	17%	25%	-8%
	27500 Student Transportation; Insurance on Buses	\$29,583	\$20,107	\$18,870	\$19,311	-35%	-4%	2%
	27700 Student Transportation; Contracted Transportation Services	\$109	\$1,099	\$345	\$103	-5%	-91%	-70%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$221			
	31100 Food Services Operations; Service Area Direction	\$356	\$2,079	\$3,491	\$2,511	> 500%	21%	-28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,813	\$202,387	\$221,206	\$227,633	27%	12%	3%
	31400 Food Services Operations; Food Purchases	\$292,989	\$344,818	\$339,680	\$347,172	18%	1%	2%
	31900 Other Food Services	\$19,076	\$64,910	\$15,743	\$33,824	77%	-48%	115%
Overhead and Operational Total		\$2,835,127	\$3,736,818	\$3,487,526	\$3,633,446	28%	-3%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Union Township School Corp (6530)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational								
	33400 Athletic Coaches	\$290,357	\$305,327	\$270,799	\$260,465	-10%	-15%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,076	\$3,914	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$116,097	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,067,843	\$536,131	\$30,493	\$39,542	-96%	-93%	30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$73,519	\$89,622	\$89,622	\$89,622	22%	0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467,601	\$415,509	\$425,219	\$441,798	-6%	6%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,923	\$265,678	\$217,993	\$160,712	-28%	-40%	-26%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$80,000	\$85,000		21%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$130,066	\$178,731	\$171,272	\$166,894	28%	-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,897	\$319,231	\$104,499	\$75,508	-32%	-76%	-28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,549,333	\$925,150	\$879,053	\$1,672,628	8%	81%	90%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$538,602	\$302,109	\$242,108		-55%	-20%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$9,000			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$36,880	\$114,288	\$171,149	\$256,296	> 500%	124%	50%
	54200 Common School Fund; Principal	\$92,250	\$78,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,500	\$1,500	\$1,500	-25%	0%	0%
Nonoperational Total		\$4,164,840	\$3,842,057	\$2,743,707	\$3,501,073	-16%	-9%	28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,532	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$524,952	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,969	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,025,697	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,270	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,793,294	\$0	\$0	\$0			
Prorated By Fund Total		\$3,422,714	\$0	\$0	\$0			